

<b>Statement of Comprehensive Income</b>	<b>Actual 2021 \$'000</b>	<b>Actual 2020 \$'000</b>	<b>Actual 2019 \$'000</b>	<b>Actual 2018 \$'000</b>	<b>Actual 2017 \$'000</b>
<b>Revenue</b>					
Use of recreational facilities	638	573	568	545	478
Licences and membership	341	455	658	646	638
Grants	-	-	-	-	55
Recoveries	115	111	116	116	125
<b>Total revenue</b>	<b>1,094</b>	<b>1,139</b>	<b>1,343</b>	<b>1,307</b>	<b>1,296</b>
<b>Expenses</b>					
Staff	288	278	258	204	224
Other operating expenses	693	787	724	682	749
Depreciation	488	476	462	422	498
<b>Total expenses</b>	<b>1,468</b>	<b>1,541</b>	<b>1,444</b>	<b>1,308</b>	<b>1,472</b>
<b>Net Result (deficit)</b>	<b>(374)</b>	<b>(402)</b>	<b>(101)</b>	<b>(1)</b>	<b>(176)</b>

#### Notes

1) Total expenses do not include the following overhead costs: GSP executive and Board costs, CCS share service cost, finance cost.

#### Scope of GIPA Application:

##### 1. The running costs of the Centennial and Moore Park Trust Equestrian Centre :

Q1) GSP response: CPMPT equestrian centre expenses on both a cash and non cash basis (i.e. including and excluding depreciation) are presented below:

<b>Total expenses (excluding depreciation)</b>	<b>980</b>	<b>1,065</b>	<b>981</b>	<b>886</b>	<b>974</b>
<b>Total expenses</b>	<b>1,468</b>	<b>1,541</b>	<b>1,444</b>	<b>1,308</b>	<b>1,472</b>

##### 2. The profit and loss statements for the Equestrian Centre Documents requested for the financial years 2017 to 2021.

Q2) GSP response: please refer Statement of Comprehensive Income table above