

## Belinda Mellor

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**From:** David Hughes <dwhughes@lakemac.nsw.gov.au>  
**Sent:** Friday, 3 July 2020 1:18 PM  
**To:** Gavin Horobin; Jeff Lin  
**Cc:** Brendan Callander  
**Subject:** LMCC S7.11 Acceleration Information for DPIE Ministerial Directive  
**Attachments:** 300703\_s7.11 Projects - Delivery Year Threshold - v3.0.pdf

Gavin & Jeff

Guys Hi, please find attached the information requested by the Department in relation to the Ministerial Directive.

The information is accurate at the time of provision, however as we continue to undertake the activities at relevant stages of the projects the information is expected to change and become more accurate.

The criteria identified within the Ministerial Directive captures 47 Projects within the 7 Catchment Plans in the Lake Macquarie LGA.

These 47 projects have a total collected contributions value of \$ 55,575,774

Of these 47 Projects:

1. 20 projects are actioned in the 2020/2021 Operations Plan
2. 5 projects are within a Contributions plan which is under review and is scheduled to go to council around September 2020
3. 1 project is captured in the Glendale acceleration initiative (FASTTRACK)
5. 2 projects have been scheduled for design and construction in FY20/21
6. 1 project has been scheduled for design in FY20/21, with construction to occur in following FY's
7. 17 projects have been scheduled for feasibility activities in FY20/21, with design and construction to occur in following FYs based on feasibility outcomes.
8. 1 project is unable to occur at this time due to funding constraints. The project is wholly funded by existing development. Council is unable to progress this project without identifying an alternate funding source

The acceleration activity identified for these projects will initially generate an extra \$646,414 of spend above our Operations Plan this year.

Prior to the Ministerial Directive Lake Macquarie City Council had commenced a S7.11 acceleration programme (FASTTRACK) in conjunction with the PCA & UDIA.

This programme has identified a further 20 projects which can and will be accelerated.

The acceleration of these 20 projects is expected to generate spending of an additional \$980,000 of collected contributions on top of the Operational Plan in the 2020/2021 financial year.

Our aim is to progress as many projects as possible to shovel ready and into delivery where it makes sense.

The activity to undertake this work has commenced and is being performed by consultants, generating economic activity in the community.

The bulk of these projects have come from the Glendale catchment plan, the remaining 6 plans are being progressively reviewed to identify which projects can be included in this acceleration project.

In summary from a \$7.11 acceleration perspective these combined programmes now include 67 projects which will initially generate an additional \$1,626,414 of expenditure on top of Council's current Operational Plan in FY 20/21.

Please reach out if we can provide any clarity or further information.

Thanks

David

**David Hughes**  
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